

**CITY OF KENORA
PROGRAM INFORMATION SHEET**

Functional Area: Recreational and Cultural Services
Functional Name: Teams and Clubs
Department: 763

Functional Description

Represents funding provided to the local Community Clubs.

Discretionary Items

Additional support based on council discretion & available funding support
All programs discretionary

Staffing Level

N/A - funding provided to external organizations.

	<u>2005</u>	<u>2006</u>	<u>2007</u>
<u>Budget Recap</u>			
Revenues	<u>0</u>	<u>0</u>	<u>0</u>
Expenditures			
Salaries, Wages and Employee Benefits	<u>0</u>	<u>0</u>	<u>0</u>
Net Long Term Debt Charges	<u>0</u>	<u>0</u>	<u>0</u>
Materials, Services, Rents and Financial Transfers	<u>1,000</u>	<u>250</u>	<u>250</u>
	<u>18,500</u>	<u>17,250</u>	<u>16,250</u>
	<u>19,500</u>	<u>17,500</u>	<u>16,500</u>
Net Contribution (Requirement)	<u>(19,500)</u>	<u>(17,500)</u>	<u>(16,500)</u>

