CITY OF KENORA PROGRAM INFORMATION SHEET

Functional Area:	Recreational and Cultural S	Services		
Functional Name:	Teams and Clubs			
Department:	763			
Functional Description				
Represents funding pr	ovided to the local Community C	lubs.		
-				
Discretionary Items				
	sed on council discretion & availa	ble funding support		
All programs discretion	onary			
Staffing Level				
Starring Level				
N/A - funding provide	ed to external organizations.			
		<u>2005</u>	<u>2006</u>	<u>2007</u>
Budget Recap		<u>2003</u>	<u>2000</u>	<u>2007</u>
<u>Duagov Itoenp</u>				
Revenues		0	0	0
Expenditures				
	d Employee Benefits		0	0
Net Long Term De		0	0 -	0
	s, Rents and Financial	1,000	250	250
Transfers		18,500 19,500	17,250 17,500	16,250 16,500
		19,500	17,300	10,300
Net Contribution (Req	uirement)	(19,500)	(17,500)	(16,500)

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Existing Service Level Net Contribution (Requirement)	(16,500)
Proposed Additional Services	
	0
	(16,500)
Proposed Service Reductions	
	0
Amended Net Contribution (Requirement)	(16,500)
Proposed Additional Services	
None identified.	
Proposed Service Reductions	
None identified.	